

OFFICE OF THE  
**LEGISLATIVE  
FISCAL  
ANALYST**

JONATHAN C. BALL  
DIRECTOR

## **REVISED AGENDA**

### **Executive Appropriations Committee**

Tuesday, September 15, 2009

1:00 p.m.

Room 445, State Capitol

1. Call to Order/Approval of Minutes
2. Federal Funds/ARRA/Non-Federal Grants Reports
3. Fiscal Notes on Substitutes and Amendments
4. Revenue Update
5. Agency Plans for Implementing FY 2011 Base Budget Allocations: Service Impacts, Employee Impacts, and Strategies
  - a. Judiciary
  - b. Division of Facilities Construction and Management
  - c. Higher Education
  - d. Department of Human Services
6. Other Business

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